

**SECRET**

**Summary of Funding  
Through Amendment No. 19**

<u>Activity</u>	<u>Cost</u>	<u>Fee</u>	<u>Total</u>
CHALICE	\$10,944,860	902,951	\$11,847,811
Commo and AMD	2,201,121	181,593	2,382,714
AF Reimbursable	33,370	2,752	36,122
AF Working Fund	6,036,566	198,017	6,234,583
<b>TOTAL</b>	<b>\$19,215,917</b>	<b>\$1,585,313</b>	<b>\$20,801,230</b>

**Additional Obligation Required**

CHALICE	\$219,005
Air Force	215,417
<b>TOTAL</b>	<b>\$434,422</b>

**CHALICE**

<u>Item</u>	<u>Cost</u>	<u>Item</u>	<u>Cost</u>
A.1.	\$ 435,030	H.4.a.	\$ 106,692
A.3.	412,177	H.5.a.	50,038
B.1.	1,825,990	H.6.a.	16,803
B.2.	1,647,390	I.1.	9,362
C.1.	742,774	I.2.	18,700
C.3.	321,997	J.	2,695
D.1.	1,154,770	J.4.a.	202,314
D.2.	1,071,774	K.2.	64,357
D-1	188,367	K.3.	52,000
E.1.	675,133	K.4.	87,303
E.2.	255,788	L.1.	421,004
F.1.	540,207	N.1.a.	17,967
F.2.	220,870		
G.1.	23,103		
H.1.a.	196,392		
H.2.a.	100,000		
H.3.a.	83,863	<b>TOTAL</b>	<b>\$10,944,860</b>

**Commo-AMD**

<u>Item</u>	<u>Cost</u>
A.4.	\$ 401,228
B.3.	619,322
B.4.	619,775
C.4.	185,895
E.3.	133,913
F.3.	10,719
H.3.b.	86,511
H.5.b.	29,380
L.2.	114,378
<b>TOTAL</b>	<b>\$2,201,121</b>

25 YEAR RE-REVIEW

**SECRET**

**SECRET****Air Force**

<b><u>Item</u></b>	<b><u>Cost</u></b>
A.2.	\$ 25,150
A.5.	234,664
C.2.	2,304
C.5.	562,063
D.1.	775,950
D.3.	1,714,107
E.4.	970,766
F.4.	679,468
G.2.	41,754
H.1.b.	212,277
H.3.c.	143,178
H.4.b.	121,194
H.5.c.	126,281
H.6.b.	20,101
J.4.b.	199,000
L.3.	254,077
N.1.b.	<u>7,602</u>
<b>TOTAL</b>	<b>\$6,069,936</b>

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